



MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Sachi A. Hamai, Executive Officer
Clerk of the Board of Supervisors
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Auditor-Controller
Chief Administrative Officer

At its meeting held May 2, 2006, the Board took the following action:

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The following item was called up for consideration:

The Sheriff's recommendation to approve the following mid-year appropriation adjustments to reallocate existing funding among the Department's budget units; and authorize the Director of Internal Services to proceed with the solicitation and purchase of five prisoner transportation buses in excess of \$250,000 each:

\$8,202,000 to reallocate Salaries and Employee Benefits (S&EB) savings of \$951,000 within the Administration Budget Unit to address critical needs in its Services and Supplies and Fixed Assets - Equipment Accounts; and reallocate S&EB savings of \$7,251,000 from the Patrol Budget Unit to address critical needs in the Fixed Assets - Equipment Account within the Patrol, Court Services, Custody, and General Support Budget Units; and

\$17,782,000 to reallocate S&EB savings from the Patrol, Detective, and Administration Budget Units to address projected S&EB expenditures in the Custody, Court Services, and General Support Budget Units.

Assistant Sheriff Paul K. Tanaka, Victor C. Rampulla, Director, and Glen Dragovich, Assistant Division Director, Administrative Services, Sheriff's Department, responded to questions posed by the Board.

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After discussion, Supervisor Molina made the following statement:

“It is important that the Board know the cost of housing State prisoners. Prior to July 1, 2005, the reimbursement rate was \$59.00 per day for those inmates that do not require special housing or medical attention. As of July 1, 2005 the State increased that rate to \$68.22. It has come to my attention that the State reimburses the Sheriff's Department for less than full costs for housing State prisoners. Consequently, the Auditor-Controller should verify these costs.”

Therefore, Supervisor Molina made a motion that the Board take the following actions:

1. Continue the Sheriff's aforementioned recommendation one week to May 9, 2006;
2. Request the Auditor-Controller, along with the Chief Administrative Officer and the Sheriff, to provide an analysis of the daily reimbursement rate for State prisoners, and create a plan for full reimbursement for the actual cost of housing State prisoners to be completed by June 6, 2006 and presented at the Board meeting of Wednesday, June 7, 2006; and
3. Request the Chief Administrative Officer and Sheriff to report back to the Board within one week on:
 - The feasibility of implementing a moratorium on expansion of services provided by the Sheriff to contract cities until the Sheriff can increase its Deputy workforce or receives Board approval;
 - The number of existing Sheriff contract responsibilities, as well as patrol responsibilities in unincorporated areas;
 - What the deputy vacancy rates are, how many permanent deputies positions there are, and the method currently being utilized to fill the positions; and
 - The overtime usage to satisfy the contractual responsibilities, also for patrols in unincorporated areas where there are no contractual obligations, and how there can be salary savings if positions are being filled with overtime.

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Supervisor Yaroslavsky made a suggestion that Supervisor Molina's motion be amended to include a report on the issue of what can be paid for out of the Inmate Welfare Fund on all the one-time expenditures currently needed at the jail facilities, to see if an exchange with money from the General Fund can be made. Supervisor Molina accepted Supervisor Yaroslavsky's amendment.

Supervisor Molina's motion, as amended, seconded by Supervisor Antonovich, was unanimously carried (Supervisor Burke being absent).

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Each Supervisor
County Counsel

Letter sent to:

Sheriff